

Montrose Trail -- No. 038707

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **North Bethesda-Garrett Park**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

October 27, 2005
21-38 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	108	0	0	108	0	0	26	82	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	541	0	0	541	0	0	0	0	541	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	649	0	0	649	0	0	26	82	541	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	649	0	0	649	0	0	26	82	541	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Program-Staff				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

The Montgomery County Department of Public Works and Transportation (DPWT) will design and construct Stage 1 of a 10-foot-wide hiker-biker trail in the former Rockville Facility right-of-way between Hitching Post Lane and Tildenwood Drive. This PDF provides funding for M-NCPPC to design and construct Stage 2 of a 10-foot wide hiker-biker trail in the former Rockville Facility right-of-way from Tildenwood Drive to Old Farm Creek, where it will connect to the hiker-biker trail to be constructed as part of the Montrose Parkway West project.

JUSTIFICATION

The North Bethesda-Garrett Park Master Plan calls for a hiker-biker trail to be constructed in the former Rockville Facility right-of-way. In conjunction with the Montrose Parkway Hiker-Biker Trail, this trail will provide a safe and pleasant means for pedestrians and bikers from the Old Farm and Tilden Woods neighborhoods to reach the Rockville Pike corridor.

Plans and Studies

M-NCPPC North Bethesda/Garrett Park Master Plan, 1992; M-NCPPC Master Plan of Bikeways. A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Increase due to inflation.

STATUS

Facility planning complete for stage 1.

OTHER

Stage 1 consists of constructing the trail between Hitching Post Lane and Tildenwood Drive. Until Stage 2 is completed, trail users can reach the Montrose Parkway Hiker-Biker Trail via Tildenwood Drive.

Stage 2, Proposed for design in FY09 and FY10, anticipates construction of the trail IN FY10 AND FY11 from Tildenwood Drive to Old Farm Creek, where it will connect to the Montrose Parkway Hiker-Biker Trail. If further land acquisition is required in Stage 2, it will be funded initially through ALARF, then reimbursed by a future appropriation from this project. It is the Council's intent that if there is a plan of development filed prior to Stage 2, the County will purchase required land through ALARF, then reimbursed by a future appropriation from this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		950
First Cost Estimate		
Current Scope	FY03	950
Last FY's Cost Estimate		617
Present Cost Estimate		649
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montrose Parkway West PDF 500311
 Maryland State Highway Administration

MAP

